

Summary of Last Ten Year's Financial Result

Description	Rupees in Thousands									
	2024	2023	2022	2021	2020	2019	2018 (Re-stated)	2017 (Re-stated)	2016	2015
Trading Results:										
Net Sales	2,456,355	-	-	-	296,106	1,593,517	1,306,529	1,806,252	2,346,937	2,138,895
Gross Profit /(Loss)	203,633	-	-	-	(193,488)	(343,681)	(449,031)	(247,046)	(12,457)	(287,347)
Operating Profit /(Loss)	122,235	(34,745)	(37,537)	(41,802)	(230,551)	(411,284)	(514,262)	(327,396)	(84,784)	(335,396)
(Loss)/Profit Before Taxation	(267,609)	(406,130)	(384,322)	(108,770)	(619,714)	609,781	(728,803)	(511,833)	(256,774)	(497,258)
Profit /(Loss) After Taxation	20,426	(367,436)	(326,550)	(77,743)	(695,056)	624,545	(717,909)	(500,118)	(280,252)	(497,258)
Balance Sheet:										
Shareholder's Equity	4,020,374	2,254,952	1,427,388	860,405	730,384	666,355	(1,726,566)	(1,874,968)	(1,375,801)	(3,257,739)
Operating Fixed Assets	12,242,169	4,016,153	4,124,450	4,182,493	4,306,965	4,383,558	4,479,853	3,446,070	3,568,929	1,958,251
Net Current Liabilities	2,027,775	(1,143,049)	(363,942)	(631,482)	(590,618)	(708,739)	(4,154,798)	(3,472,548)	(3,399,383)	(3,267,517)
Long term Liabilities	6,264,713	5,617,448	3,256,583	2,835,491	3,015,387	3,018,785	2,061,907	1,861,898	1,556,014	963,195
Significant Ratios										
Gross Profit Ratio %	8.29	-	-	-	(65.34)	(21.57)	(34.37)	(13.66)	(0.53)	(13.43)
Net Profit Ratio %	0.83	-	-	-	(234.73)	39.19	(54.95)	(27.69)	(11.94)	(23.25)
Fixed Assets Turnover Ratio	0.20	-	-	-	0.07	0.36	0.29	0.52	0.66	1.09
Current Ratio	0.37	0.28	0.51	0.40	0.49	0.55	0.16	0.23	0.21	0.19